



2020 Dodge City Economic Update

Nick Hernandez, City Manager



COVID-19 Effects

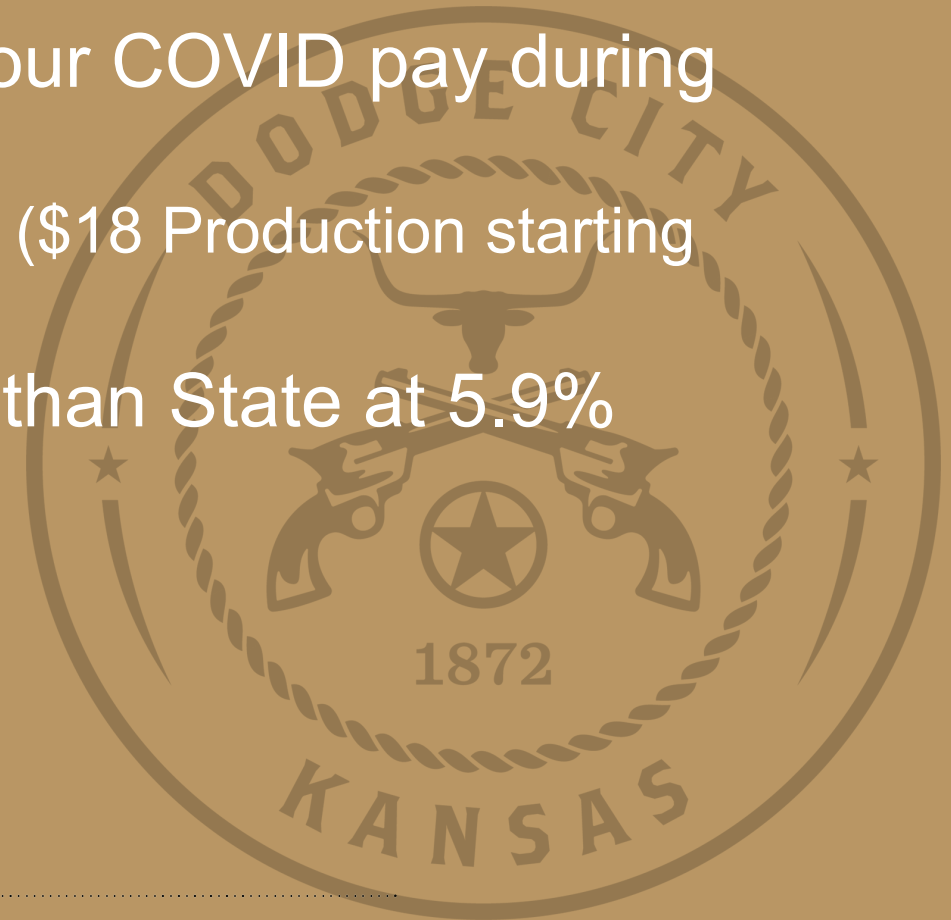
Minimal Impact to Dodge City

- 1.2% Sales Tax Increase over 2019
 - Anticipated reduction up to 25% back in March/April
- USD 443 Enrollment down due to uncertainty
 - around 200 students district wide majority of which are from Pre-K
- Some businesses have closed while others are having record years (home improvement)



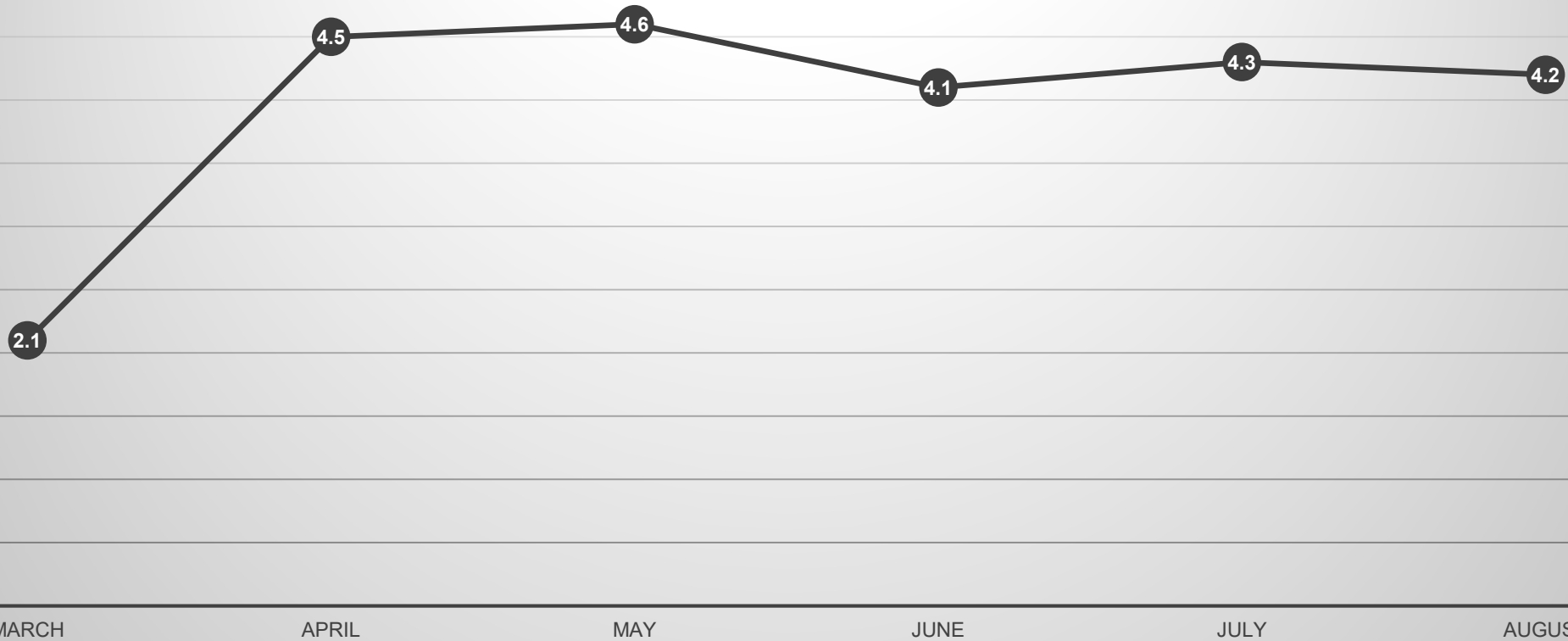
COVID-19 Effects Continued

- Economy is largely essential employees
- Packing Houses paid \$2 increase per hour COVID pay during initial period
 - Pay increases have been made permanent (\$18 Production starting wage)
- Unemployment is up to 4.2%, but lower than State at 5.9%



Unemployment Rate

Last 6 Months



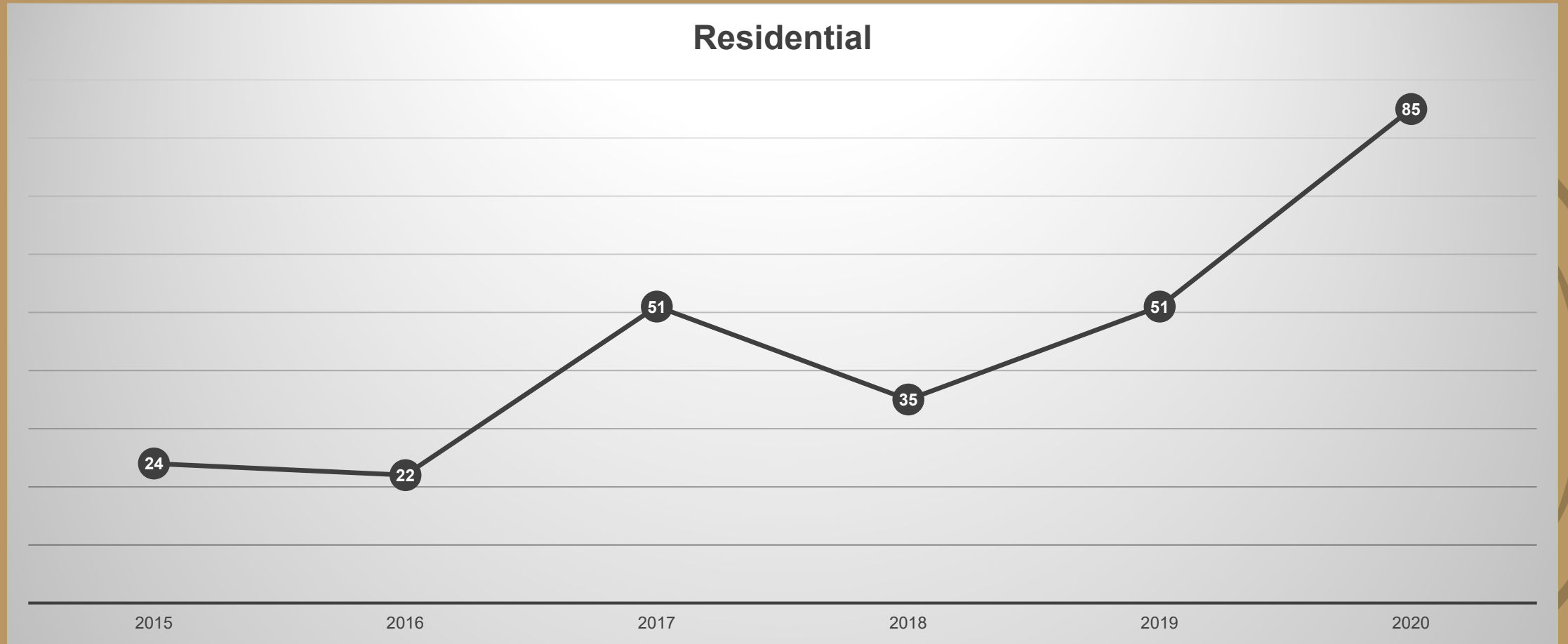
Rural Housing Incentive District

- Since 2011, over 500 Housing Units have been built utilizing this incentive.
- Approximately 250 more units have been approved in RHID areas and are currently in development/construction
- These are a combination of owner-occupied and rentals, single family units, duplexes, townhomes, and apartment complexes.



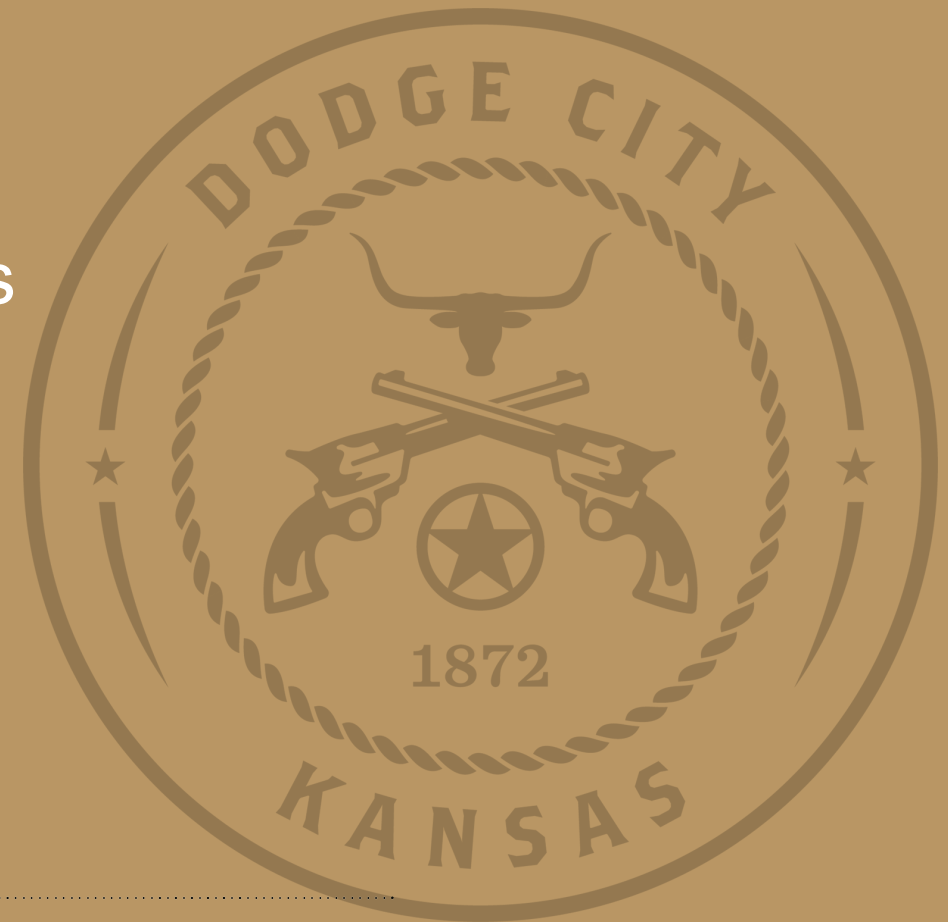
New Single Family Construction

(potential to reach 100 in 2020)

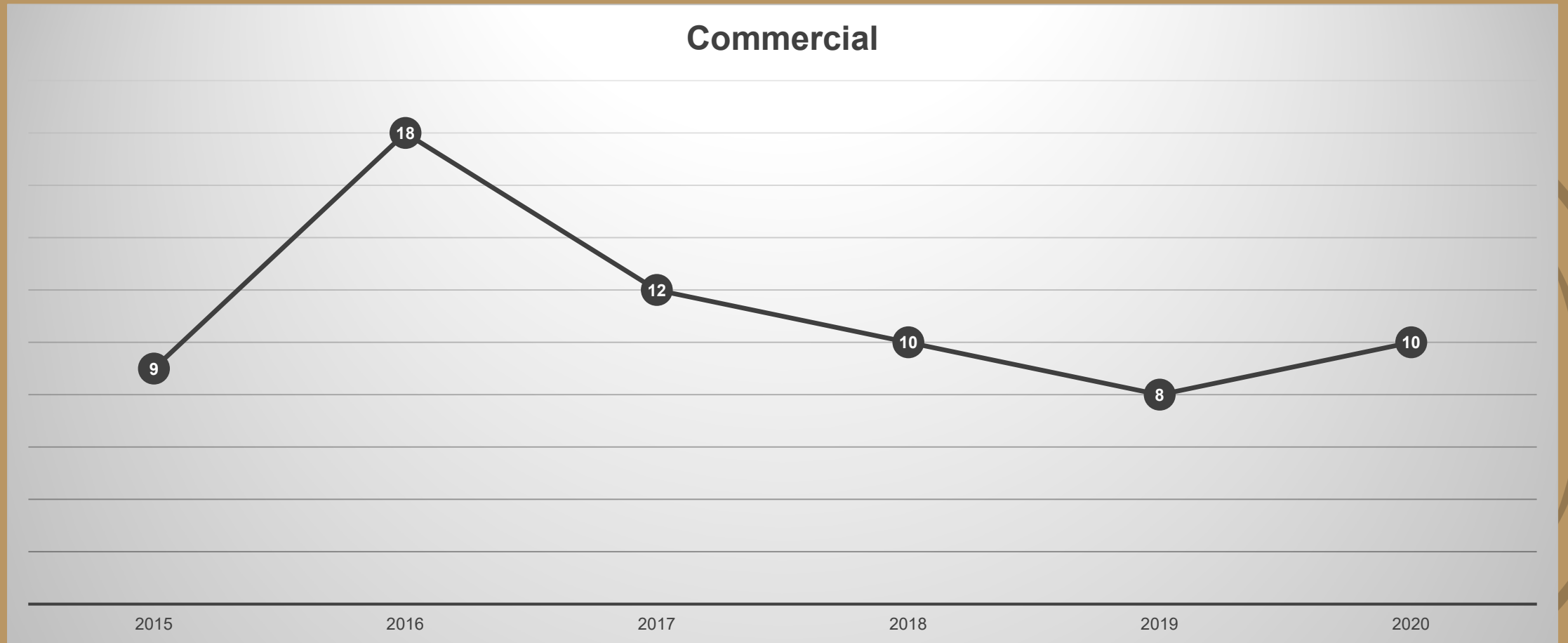


RHID Subdivisions

- 2017 – Wagon Wheel 2 – 60 units
- 2017 – Candletree 8 – 30 units
- 2018 – Reflection Living – 12 units
- 2019 – Candletree 8, Phase II – 32 units
- 2020 – Wagon Wheel 3 – 34 units
- 2020 – Candletree 6 – 39 units
- 2020 – Casa Del Rio 1 – 20 units



Commercial Construction Permits





QUESTIONS?

